

Alberta Health 2014/2015 Funding Allocation

(\$ Millions)

Community Programs and Healthy Living
\$197 (1.1%)

- Immunization support
- Community agency grants
- Safe Communities
- Early Childhood Development
- Insulin Pump Therapy Program

Ministry Support Services
\$78 (0.4%)

Alberta Innovates – Health Solutions
\$86 (0.5%)

2013 Alberta Flooding
\$25 (0.1%)

Human Tissue and Blood Services
\$173 (0.9%)

Drugs and Supplemental Health Benefits
\$1,495 (8.2%)

- Cancer Therapy Drugs
 - Specialized High Cost Drugs
 - Alberta Aids to Daily Living
- Ministry sponsored programs including:
- Pharmaceuticals
 - Other benefits such as ground ambulance, prosthetics and orthotics

Seniors Services and Benefits
\$395 (2.2%)

- Funding for services such as:
- Alberta Seniors Benefit
 - Special Needs Assistance
 - Seniors Supportive Living
 - Affordable Supportive Living Initiative
 - Seniors Property Tax Deferral
 - Other Seniors' benefits are under Drug and Supplemental Health Benefits

Other Programs
\$420 (2.2%)

- Funding for services such as:
- Out-of-province health care
 - Systems development
 - Allied Health Services
 - Cancer Research and Prevention
 - Health Quality Council of Alberta
 - Protection for Persons in Care
 - Health Services in Correctional Facilities

Alberta Health Services
\$10,731 (58.6%)

- Acute, long term and continuing care
- Public and community health
- Mental health services
- Cancer treatment
- Home care
- Transplants, cardiac surgery and renal dialysis

Alberta Health Services Operating Costs for New Facilities
\$393 (2.2%)

- South Calgary Health Campus
- Kaye Edmonton Clinic
- Strathcona Community Hospital

Enhanced Home Care and Rehabilitation
\$40 (0.2%)

Total – \$18.3 Billion*

* This represents 45% of Alberta government operational spending